

4.4.1 Percentage expenditure incurred on maintenance of physical facilities during the last five years

Year 1

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| MISC EXPS | |
| ADVERTISEMENT EXPS | |
| BANK CHARGES | |
| CLEANING CHARGES | |
| ELECTRICITY EXPS | |
| GENERATOR DIESEL | |
| INTERNET CHARGES | |
| LEGAL EXPS | |
| NOTE & STUDY MATERIAL | |
| OFFICE EXPENSES | |
| PRINTING & STATIONARY | |
| REPAIRS MAINTAINANCE | |
| SPORTS ACTIVITY EXP | |
| STAFF WELFARE | |
| TEA & COFFEE EXPS | |
| TELEPHONE AND MOBILE BILL | |
| TRAVELLING EXPS | |
| VAKEEL FEES | |
| VEHICAL FUEL & REPAIRS | |
| Total | |

Year 2

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| MISC EXPS | |
| ADVERTISEMENT EXPS | |
| CLEANING CHARGES | |
| ELECTRICITY EXPS | |
| GENERATOR DIESEL | |
| INTERNET CHARGES | |
| NOTE & STUDY MATERIAL | |
| OFFICE EXPENSES | |
| PRINTING & STATIONARY | |
| REPAIRS MAINTAINANCE | |
| STAFF WELFARE | |
| TELEPHONE EXPS | |
| TRAVELLING EXPS | |
| VEHICAL FUEL & REPAIRS | |
| Total | |

Year 3

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|---|---|
| ADVERTISEMENT EXPS | |
| BANK CHARGES | |
| CLEANING CHARGES | |
| ELECTRICITY EXPS | |
| EXAMINATOR CHARGES | |
| FIRST AID EXPS | |
| GENERATOR DIESEL | |
| INTERNET CHARGES | |
| MEETING EXPENSES | |
| NOTE & STUDY MATERIAL | |
| OFFICE EXP | |
| ONLINE LECTURE EXPENSES | |
| PRINTING & STATIONARY | |
| PROFESSION TAX | |
| REPAIRS MAINTAINANCE | |
| TELEPHONE EXPS | |
| TRAVELLING EXPS | |
| VAKEEL FEES | |
| VEHICAL FUEL & REPAIRS | |
| Total | |

Year 4

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|---|---|
| ADVERTISEMENT EXPS | |
| BANK CHARGES | |
| CLEANING CHARGES | |
| CULTURE EXPS | |
| ELECTRICITY EXPS | |
| EXAMINATOR CHARGES | |
| GATHARING EXPS | |
| GENERATOR DIESEL | |
| INTERNET CHARGES | |
| LECTURE REMUNERATION | |
| MEETING EXPENSES | |
| MISC. EXPS/OTHER | |
| NEWS PAPERS EXPS | |
| NOTE & STUDY MATERIAL | |
| OFFICE EXP | |
| PRINTING & STATIONARY | |
| REPAIRS MAINTAINANCE | |
| RESEARCH DEVELOPMENT FEES | |
| STAFF WELFARE | |
| TELEPHONE EXPS | |

| | |
|------------------------|--|
| TRAVELLING EXPS | |
| VAKEEL FEES | |
| VEHICAL FUEL & REPAIRS | |
| Total | |

Year 5

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) |
|--|--|
| ADVERTISEMENT EXPS | |
| BANK CHARGES | |
| CLEANING CHARGES | |
| ELECTRICITY EXPS | |
| EXAMINATOR CHARGES | |
| FIRST AID EXPS | |
| GENERATOR DIESEL | |
| MISC. EXPS/OTHER | |
| NEWS PAPERS EXPS | |
| NOTE & STUDY MATERIAL | |
| OFFICE EXP | |
| PRINTING & STATIONARY | |
| REPAIRS MAINTAINANCE | |
| STAFF WELFARE | |
| TELEPHONE EXPS | |
| TRAINING FEES | |
| TRAVELLING EXPS | |
| VEHICAL FUEL & REPAIRS | |
| WEBSITE CHARGES | |
| Total | |

es and academic support facilities excluding salary component,

| Amount (INR in Lakhs) |
|--------------------------|
| 46803 |
| 40660 |
| 2549 |
| 46675 |
| 62570 |
| 7100 |
| 7080 |
| 30000 |
| 74333 |
| 6000 |
| 48922 |
| 37967 |
| 7118 |
| 60864 |
| 45915 |
| 15711 |
| 76402 |
| 20000 |
| 38472 |
| 675140 |

| Amount (INR in Lakhs) |
|--------------------------|
| 37203 |
| 30050 |
| 30610 |
| 35340 |
| 3962 |
| 7080 |
| 38630 |
| 6460 |
| 17006 |
| 19399 |
| 39200 |
| 4364 |
| 42375 |
| 38212 |
| 349891 |

| Amount (INR in Lakhs) |
|----------------------------------|
| 13250 |
| 2176 |
| 20260 |
| 42380 |
| 14715 |
| 430 |
| 4214 |
| 34887 |
| 2100 |
| 22691 |
| 6729 |
| 2251 |
| 31297 |
| 2500 |
| 30466 |
| 5743 |
| 14810 |
| 20000 |
| 20975 |
| 291874 |

| Amount (INR in Lakhs) |
|----------------------------------|
| 16800 |
| 4036 |
| 34200 |
| 21352 |
| 72143 |
| 41840 |
| 11000 |
| 10400 |
| 19912 |
| 266684 |
| 2100 |
| 4734 |
| 2410 |
| 59922 |
| 7349 |
| 9185 |
| 21370 |
| 6600 |
| 13961 |
| 5148 |

| |
|--------|
| 74167 |
| 20000 |
| 25800 |
| 751113 |

| Amount (INR in Lakhs) |
|----------------------------------|
| 27803 |
| 4803 |
| 37140 |
| 62190 |
| 1569 |
| 209 |
| 9700 |
| 1046 |
| 9444 |
| 50000 |
| 3428 |
| 16323 |
| 11985 |
| 9878 |
| 29082 |
| 499 |
| 44821 |
| 18000 |
| 2500 |
| |
| 340420 |
